

# Budget Amendment - Superfund, Function, Category

	Sum of Amount
<b>001 - General Fund</b>	
<b>Revenue</b>	
32 - Permits, Fees & Special Assessments	
Revenue	(455,000)
38 - Other Sources	
Revenue	2,810,455
<b>Expenses</b>	
51 - General Government	
Personal Services	158,219
Operating	3,659
52 - Public Safety	
Personal Services	(261,384)
Operating	(42,558)
Capital	(120,000)
53 - Physical Environment	
Personal Services	6,299
Operating	1,361
54 - Transportation	
Personal Services	5,129
Capital	344,130
55 - Economic Environment	
Operating	688
57 - Culture & Recreation	
Personal Services	8,398
Operating	3,478
58 - Other Uses - Transfers	
Intragovernmental Transfers	2,247,277
71 - County Court - Operations	
Operating	759
<b>009 - MSTU - Law Enforcement</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	300,805
<b>Expenses</b>	
58 - Other Uses - Transfers	
Intragovernmental Transfers	159,373
59 - Other Non-Operating (Reserves)	
Other Uses	141,432
<b>010 - Choices</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	418,372
<b>Expenses</b>	
59 - Other Non-Operating (Reserves)	

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	Sum of Amount
Other Uses	418,372
<b>011 - MSBU - Fire</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(59,131)
<b>Expenses</b>	
52 - Public Safety	
Operating	39,299
58 - Other Uses - Transfers	
Intragovernmental Transfers	1,047
59 - Other Non-Operating (Reserves)	
Other Uses	(99,477)
<b>148 - MSBU - Refuse Collection</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(38,260)
<b>Expenses</b>	
53 - Physical Environment	
Operating	531
59 - Other Non-Operating (Reserves)	
Other Uses	(38,791)
<b>149 - Gas Tax</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(668,742)
<b>Expenses</b>	
59 - Other Non-Operating (Reserves)	
Other Uses	(668,742)
<b>154 - COVID 19 Relief</b>	
<b>Revenue</b>	
33 - Intergovernmental Revenue	
Revenue	23,891,768
38 - Other Sources	
Revenue	(28,250,947)
<b>Expenses</b>	
51 - General Government	
Other Uses	(737,457)
52 - Public Safety	
Operating	(3,621,722)
<b>410 - Codes Enforcement</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(117,965)
<b>Expenses</b>	

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	Sum of Amount
52 - Public Safety	
Operating	1,376
59 - Other Non-Operating (Reserves)	
Other Uses	(119,341)
<b>500 - Computer Replacement</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	119,103
<b>Expenses</b>	
59 - Other Non-Operating (Reserves)	
Other Uses	119,103
<b>501 - Self Insurance</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	593,290
<b>Expenses</b>	
59 - Other Non-Operating (Reserves)	
Other Uses	593,290
<b>503 - Fleet Management</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(175,390)
<b>Expenses</b>	
51 - General Government	
Personal Services	14,055
59 - Other Non-Operating (Reserves)	
Other Uses	(189,445)
<b>504 - Telephone Service</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(27,547)
<b>Expenses</b>	
59 - Other Non-Operating (Reserves)	
Other Uses	(27,547)
<b>506 - Vehicle Replacement</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(530,443)
<b>Expenses</b>	
59 - Other Non-Operating (Reserves)	
Other Uses	(530,443)
<b>507 - Health Insurance</b>	
<b>Revenue</b>	
38 - Other Sources	

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	Sum of Amount
Revenue	3,118,634
<b>Expenses</b>	
59 - Other Non-Operating (Reserves)	
Other Uses	3,118,634
<b>811 - Drug and Law Enforcement</b>	
<b>Revenue</b>	
33 - Intergovernmental Revenue	
Revenue	4,815
35 - Fines & Forfeitures	
Revenue	93,864
36 - Miscellaneous Revenue	
Revenue	(6,731)
38 - Other Sources	
Revenue	335,154
<b>Expenses</b>	
52 - Public Safety	
Operating	265,375
Aids to Government Agencies	4,815
58 - Other Uses - Transfers	
Intragovernmental Transfers	156,912
<b>812 - Environmental</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	119,744
<b>Expenses</b>	
53 - Physical Environment	
Operating	120,004
59 - Other Non-Operating (Reserves)	
Other Uses	(260)
<b>813 - Court Related</b>	
<b>Revenue</b>	
33 - Intergovernmental Revenue	
Revenue	439
38 - Other Sources	
Revenue	38,943
<b>Expenses</b>	
56 - Human Services	
Operating	5,288
58 - Other Uses - Transfers	
Intragovernmental Transfers	6,233
59 - Other Non-Operating (Reserves)	
Other Uses	9,381
71 - County Court - Operations	
Personal Services	50

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	Sum of Amount
Operating	18,430
<b>814 - Emergency Services</b>	
<b>Revenue</b>	
33 - Intergovernmental Revenue	
Revenue	67,521
34 - Charges For Services	
Revenue	31,534
38 - Other Sources	
Revenue	(3,351,839)
<b>Expenses</b>	
52 - Public Safety	
Operating	(90,221)
Capital	(18,000)
58 - Other Uses - Transfers	
Intragovernmental Transfers	(3,625,085)
59 - Other Non-Operating (Reserves)	
Other Uses	480,522
<b>815 - Housing/Land Development</b>	
<b>Revenue</b>	
33 - Intergovernmental Revenue	
Revenue	20,339
38 - Other Sources	
Revenue	31,717
<b>Expenses</b>	
55 - Economic Environment	
Operating	52,056
<b>816 - Community Services</b>	
<b>Revenue</b>	
33 - Intergovernmental Revenue	
Revenue	42,223
38 - Other Sources	
Revenue	(485,335)
<b>Expenses</b>	
56 - Human Services	
Personal Services	(202,757)
Operating	(11,240)
Capital	(229,115)
<b>818 - Other Special Revenues</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	787,200
<b>Expenses</b>	
53 - Physical Environment	
Capital	570

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	Sum of Amount
54 - Transportation	
Operating	786,630
<b>819 - Debt Service</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	6,704,468
<b>Expenses</b>	
51 - General Government	
Other	256,859
58 - Other Uses - Transfers	
Intragovernmental Transfers	225,201
59 - Other Non-Operating (Reserves)	
Other Uses	6,222,408
<b>820 - Other Capital Projects</b>	
<b>Revenue</b>	
36 - Miscellaneous Revenue	
Revenue	226
38 - Other Sources	
Revenue	21,999,775
<b>Expenses</b>	
51 - General Government	
Capital	8,000,000
52 - Public Safety	
Capital	14,000,000
Other	1
<b>821 - Solid Waste</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(2,349,817)
<b>Expenses</b>	
53 - Physical Environment	
Operating	(1,848,823)
Capital	(500,000)
59 - Other Non-Operating (Reserves)	
Other Uses	(994)
<b>823 - SHIP</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(497,899)
<b>Expenses</b>	
55 - Economic Environment	
Operating	(497,899)
<b>824 - Transportation</b>	
<b>Revenue</b>	

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	Sum of Amount
38 - Other Sources	
Revenue	(588)
<b>Expenses</b>	
54 - Transportation	
Capital	(344,718)
58 - Other Uses - Transfers	
Intragovernmental Transfers	344,130
<b>826 - Capital Preservation</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	(801)
<b>Expenses</b>	
71 - County Court - Operations	
Operating	(165)
Other Uses	(636)
<b>850 - Alachua County Housing Finance Authority</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	66,121
<b>Expenses</b>	
55 - Economic Environment	
Operating	66,121
<b>855 - Murphree Law Library</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	1,363
<b>Expenses</b>	
59 - Other Non-Operating (Reserves)	
Operating	1,363